

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBBS STREAM

1	Name of the College/Institute: Terna Medical College & Hospital, Nerul, Navi Mumbai Code: MBBS0002 Stream: MBBS Year: 2025-26 Location: Sector-12, Phase - II, Nerul, Navi Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	816363	81637	898000
	Fee for Academic Year 2023-24	Approved	727273	72727	800000
	Fee for Academic Year 2022-23	Approved	636364	63636	700000
	Fee for Academic Year 2021-22	Approved	636363	63637	700000
	Fee for Academic Year 2020-21	Approved	636364	63636	700000
	Fee for Academic Year 2019-20	Approved	636364	63636	700000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1351269			
	C) Hospital Status:	Own	Date of Hospital Establishment :		2002
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	429776869	781412
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3022140	5495
4.1.3	Stipend paid to the students	4586247	8339
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	437385256	795246
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	83662491	152114
4.2.1	a) Less income	1057516	1923
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	519990231	945437
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (10570164) or Total interest allowable limited to 2% of 4.2.2 (10399805) whichever is lower	10399805	18909
4.2.2.2	Total 4.2.2 + 4.2.2.1	530390036	964346
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	53039004	96435
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	28495465	51810
4.2.4	Hospital deficit	33246658	60448
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7700000	14000
4.4	Depreciation on other assets at approved rates	22762964	41387
4.5	Total of (4.2.2.2 to 4.4)	675634127	1228426
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	550	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(400+0+80+1+66+0) (Excluding TFWS, J&K, and Repeaters)	547	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	550	
4.9	Per Student Fee (4.5/4.8)	1228426	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1228426	
4.10	Development fee (10% of 4.9.1)	122843	
4.10.1	Total fee (4.9.1 + 4.10)	1351269	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 1.46% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(122843)) or Limited 15% of Tuition Fee(4.9.1- (184264)) whichever is less.	122843
4.10.4	Total Fee (4.9.1 + 4.10.3)	1351269

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	177509
2	L.C. (Leaving Certificate) Fees Income	346227
3	Regular Students University Exam Fee Income	48846
4	Eligibility Fee Income	361859
5	Bonafide Certificate Fees	110221
6	ID Card Fees	12854
Total		1057516
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		