

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MDMS STREAM

1	<b>Name of the College/Institute:</b> Terna Medical College & Hospital, Nerul, Navi Mumbai <b>Code:</b> MBBS0002 <b>Stream:</b> MDMS <b>Year:</b> 2025-26 <b>Location:</b> Sector-12, Phase - II, Nerul, Navi Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	814480	85520	900000
	Fee for Academic Year 2023-24	Approved	678733	71267	750000
	Fee for Academic Year 2022-23	Approved	541176	56824	598000
	Fee for Academic Year 2021-22	Approved	354751	37249	392000
	Fee for Academic Year 2020-21	Approved	420814	44186	465000
	Fee for Academic Year 2019-20	Approved	393665	41335	435000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 10426115</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		2002
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	60880568	6764508
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	1798333	199815
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>62678901</b>	<b>6964322</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	9578971	1064330
4.2.1	a) Less income	16106	1790
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>72241766</b>	<b>8026863</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (160967) or Total interest allowable limited to 2% of 4.2.2 (1444835) whichever is lower	160967	17885
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>72402733</b>	<b>8044748</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7240273	804475
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	2188926	243214
4.2.4	Hospital deficit	3000000	333333
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	126000	14000
4.4	Depreciation on other assets at approved rates	346644	38516
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>85304576</b>	<b>9478286</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	9	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	3	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	9	
4.9	Per Student Fee (4.5/4.8)	<b>9478286</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>9478286</b>	
4.10	Development fee (10% of 4.9.1)	<b>947829</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>10426115</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(947829)) or Limited 15% of Tuition Fee(4.9.1- (1421743)) whichever is less.	947829
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>10426115</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2703
2	L.C. (Leaving Certificate) Fees Income	5273
3	Regular Students University Exam Fee Income	744
4	Eligibility Fee Income	5511
5	Bonafide Certificate Fees	1679
6	ID Card Fees	196
<b>Total</b>		<b>16106</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		